

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

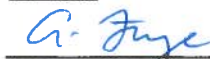
**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 11/12  
 PTMISEA Cycle :  
 Project Sponsor : Golden Gate Bridge, Highway & Transportation District  
 Contributing PTMISEA Sponsor : Metropolitan Transportation Commission  
 Project Name : Marin County Bus Stop Improvements

	Original Application	Final Project
<b>Project Scope</b>	Revitalization of local bus stops to improve the accessibility, safety and comfort of local bus stops for existing passengers and attract new riders to the system. Projects in the City of Novato identified through the Novato Transit Needs assessment will be prioritized including a major hub improvement at the Redwood and Grant site.	Revitalization of local bus stops to improve the accessibility, safety and comfort of local bus stops for existing passengers and attract new riders to the system. Projects in the City of Novato identified through the Novato Transit Needs assessment will be prioritized including a major hub improvement at the Redwood and Grant site.
<b>Funding</b>	<b>Original Approved Project Cost</b> 99313 : \$1,871,822 99314 : \$149,541 PTMISEA Interest : Other Funds Federal : State : \$787,948 Local : <b>Total Project Cost : \$2,809,311</b>	<b>Final Project Cost</b> \$1,871,822 \$149,541    \$787,948  <b>\$2,809,311</b>
<b>Schedule Date</b>	<b>Original Project Schedule</b> Begin Environmental : End Environmental : 11/30/15 Begin Design : 5/1/15 End Design : 3/31/16 Begin Right of Way : NA End Right of Way : NA Begin Construction : 7/1/16 End Construction : 6/30/17 Begin Vehicle/Equipment Order : NA End Vehicle/Equipment Order : NA Begin Closeout Phase : 6/30/17 End Closeout Phase : 12/31/17	<b>Final Project Schedule</b> 11/30/15 5/1/15 3/31/16 NA NA 7/1/16 9/30/17 NA NA 9/30/17 12/31/17
<b>Performance Outcomes Description/Improvement Percentages</b>	<b>Anticipated Performance Outcome</b> The bus stop improvements will improve conditions at bus stops used by low income riders. This will improve the visible appearance of transit stop, increase passenger comfort, allow for operations efficiencies at the transit hub and potentially attract new riders to transit.          Increase Ridership by 1% Increase system reliability by 1%	<b>Actual Performance Outcome</b> The original Redwood & Grant bus stop had poor lighting, limited space for the buses to maneuver, and other issues that negatively impacted the safety of passengers, bicyclists and pedestrians. The new, contemporary, sustainable facility features several safety and operations upgrades including signalized pedestrian crossings, real-time signage, a single platform for all bus transfers, room for buses to safely pass each other and improved ADA access. The open design is a significant upgrade to the perception of safety and security of the facility. Collectively the improvements serve to attract new transit users.   Rider count scheduled to begin in Spring 2018. We anticipate that Ridership and System Reliability will increase as indicated below:  Increased Ridership by 1% Increased System Reliability by 1%

Signature:



Amy Frye, Director Capital & Grant Programs

2/15/18

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.