



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11

PTMISEA Cycle :

Project Sponsor : Golden Gate Bridge, Highway & Transportation District

Contributing PTMISEA Sponsor :

Project Name : D1 Main Shop Roof Replacement

Project Scope**Funding**

99313 :

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost :**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

**Performance Outcomes
Description/Improvement
Percentages**

Original Application

The project will remove and replace the existing roof on the San Rafael Bus Operations main Shop Building and construct other miscellaneous building improvements.

Original Approved Project Cost

\$1,000,000

\$300,000

\$1,300,000**Original Project Schedule**

Jul-14

Jun-15

Sep-15

Mar-16

Anticipated Performance Outcome

The project extends the useful life of the roof by 20 years and reduces operating and maintenance costs by 2%.

Final Project

The project removed and replaced the existing roof on the San Rafael Bus Operations main Shop Building and constructed other miscellaneous building improvements.

Final Project Cost

\$614,628

\$300,000

\$914,628**Final Project Schedule**

Dec-14

Oct-15

Oct-15

Apr-16

Actual Performance Outcome

The project extends the useful life of the roof by 20 years and reduces operating and maintenance costs by 2%.

Signature:

Amy Frye
Director, Capital and Grant Programs

8/16/2016

Date

Note: The same authority that signed the Allocation Request must sign here.