

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11

PTMISEA Cycle :

Project Sponsor : Golden Gate Bridge, Highway &amp; Transportation District

Contributing PTMISEA Sponsor :

Project Name : Purchase 25 - 45' Over the Road Coaches

## Project Scope

## Funding

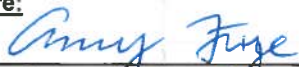
## Total Project Cost

## Schedule Date

Performance Outcomes  
Description/Improvement  
Percentages

Original Application	Final Project
This request will provide the local match funding for 25-45' diesel over-the-road replacement coaches that have reached the end of their useful life. The coaches being replaced are model year 1996. Each coach has 57 passenger seats with two wheelchair positions.	Same as original.
Original Approved Project Cost	Final Project Cost
99313 :	
99314 :	\$1,731,587
PTMISEA Interest :	
Other Funds	
Federal :	\$13,466,267
State :	
Local :	\$1,600,000
Total Project Cost :	\$16,797,854
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order :	May - 2014
End Vehicle/Equipment Order :	Apr - 2015
Begin Closeout Phase :	Jun - 2015
End Closeout Phase :	Sep - 2016
Anticipated Performance Outcome	Actual Performance Outcome
Reduce emissions by 14%	The deployment of the 25 diesel over-the-road buses have reduced emissions by more than 14%.

Signature:



Amy Frye, Director, Capital &amp; Grant Programs

Date: 8/17/2017

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.