

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2009-10 and 2010-11

PTMISEA Cycle:

Project Sponsor: METROPOLITAN TRANSPORTATION COMISSION

Contributing PTMISEA Sponsor:

Project Name: VTA Santa Clara/Alum Rock Rapid Transit Bus Purchase

	Original Application	Final Project
Project Scope	This project will purchase nine (9) sixty-foot articulated hybrid diesel-electric express transit buses to operate on the new Santa Clara Street/Alum Rock Avenue Rapid Transit line. This new line will provide new limited rapid transit service for 4.4 miles, form the Eastridge Transit Center in East San Jose to the San Jose Diridon Transit Center in Downtown San Jose. These green technology buses will run 18 hours a day, servicing 13 stops. These buses will be low-floor ADA compliant and seat sixty passengers (80-90) seating and standing capacity.	Purchased nine (9) 60-ft hybrid diesel-electric low-floor heavy duty model buses with special amenities and better performance characteristics as specified by scope. These busses will provide service to our customers using the new Santa Clara Street/Alum Rock Avenue Rapid Transit line currently under development.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$9,186,049	\$9,186,049
99314 :		
PTMISEA Interest:	\$161,999	\$161,999
Other Funds		
Federal:		
State :		
Local :		
Total Project Cost : Schedule Date	\$9,348,048 Original Project Schedule	\$9,348,048 Final Project Schedule
	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental :	6/1/11	
Begin Design : End Design :		
•	6/1/12	
Begin Right of Way : End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order	1/10/14	7/5/13
End Vehicle/Equipment Order:	1/31/14	12/31/14
Begin Closeout Phase:	2/1/14	8/15/15
End Closeout Phase:	6/31/14	3/30/16
	Anticipated Performance Outcome	Actual Performance Outcome
	Procurement of specified vehicles. Expect	Specified vehicles procured. Please note
Performance Outcomes	25% fuel economy savings, added safety	that the ridership increase is calculated on
Description/Improvement	and comfort features.	a 12-month average since the new Bus
Percentages		Route #522 begun providing service
		Increased Ridership by 17% Reduced Oper/Maint Cost by %
	1	Reduced Emissions by
		Increased System Reliability by %
Signature:		

Signature:

Name and Title Date 126/19

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.