



Effective(02/12)

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2010-2011

PTMISEA Cycle :

Project Sponsor : METROPOLITAN TRANSPORTATION COMMISSION

Contributing PTMISEA Sponsor :

Project Name : Non-revenue Vehicle Procurement

Project Scope

Original Application		Final Project	
Project: This project will replace forty-seven (47) of VTA's non-revenue vehicles which have exceeded their useful life. The vehicles being replaced have an average age of 13 years and have been driven an average of over 110,000 miles. The vehicles being replaced will include: nineteen (19) sedans, twenty-one (21) vans, five (5) high-capacity vans, and two (2) trucks.		This project replaced forty-eight (48) of VTA's non-revenue vehicles. The new vehicles that were purchased are: - Nineteen (19) sedans - Twenty-two (22) vans, including nine vans with specialized maintenance equipment - Five (5) high-capacity vans - Two (2) trucks	
Original Approved Project Cost		Final Project Cost	
99313 :			
99314 :	\$1,300,000		\$1,300,000
PTMISEA Interest :	\$125,382		\$86,761
<b>Other Funds</b>			
Federal :			
State :			
Local :			
<b>Total Project Cost :</b>		<b>\$1,425,382</b>	
		<b>\$1,386,761</b>	
Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :		2/20/12	
End Vehicle/Equipment Order :		9/30/13	
Begin Closeout Phase :		11/30/13	
End Closeout Phase :		12/31/13	
		7/31/15	
		6/30/17	
Anticipated Performance Outcome		Actual Performance Outcome	
Replacement of forty-seven (47) non-revenue vehicles: nineteen (19) sedans, twenty-one (21) vans, five (5) high capacity vans, and two (2) trucks. Vehicles being replaced have an average age of 13 years and have been driven an average of 117,000 miles. With this purchase the agency expects to reduce 15% in maintenance and operating costs and reduce emissions by 20%.		Upon replacing the forty-eight non-revenue vehicles, the actual maintenance costs were reduced by 35% and the emissions were reduced by 67%.	
		Increased Ridership by _____%	
		Reduced Oper/Maint Cost by <u>35%</u>	
		Reduced Emissions by <u>67%</u>	
		Increased System Reliability by _____%	

Performance Outcomes  
Description/Improvement  
Percentages

Signature:

Marcella Rensi, Deputy Director of Planning &amp; Programming

Date

7/3/17

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.