



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency..." Please provide the following information:

Fiscal Year : 2010/11
 PTMISEA Cycle : 11/12 Cycle IV
 Project Sponsor : SACOG
 Contributing PTMISEA Sponsor :
 Project Name : City of Elk Grove Rolling Stock Replacement of 3 Buses

10/11-4-3(003)

Project ScopeFundingTotal Project CostSchedule Date

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :

Performance Outcomes
 Description/Improvement
 Percentages

Original Application

The City of Elk Grove is seeking funding for rolling stock to replace three 1998 Orion V buses with new 40 foot CNG-powered, low-floor New Flyer buses. The New Flyer buses will have 40 passenger seats and two wheelchair positions. The City has options to purchase from an Omnitrans purchasing agreement. The amount requested is \$1.5 million. These buses will replace a series of used buses that needed to be prematurely removed from service due to suspension rust before their expected useful life and before they reached their CNG tank expiration. In conclusion, our funding request of \$1.5 million for new rolling stock will help the City continue current operations as well as support future Bus Rapid Transit service within the City of Elk Grove.

Original Approved Project Cost

99313 : \$1,596,693

99314 :

PTMISEA Interest : \$1,084

Other Funds

Federal :

State :

Local :

\$1,597,777

Original Project ScheduleAnticipated Performance Outcome

Reduce operating/maintenance costs by \$7,500 per bus per year.

Final Project

The City of Elk Grove is seeking funding for rolling stock to replace three 1998 Orion V buses with new 40 foot CNG-powered, low-floor New Flyer buses. The New Flyer buses will have 40 passenger seats and two wheelchair positions. The City has options to purchase from an Omnitrans purchasing agreement. The amount requested is \$1.5 million. These buses will replace a series of used buses that needed to be prematurely removed from service due to suspension rust before their expected useful life and before they reached their CNG tank expiration. In conclusion, our funding request of \$1.5 million for new rolling stock will help the City continue current operations as well as support future Bus Rapid Transit service within the City of Elk Grove.

Final Project Cost

\$1,593,017

Final Project Schedule

7/1/13

8/9/13

4/1/14

6/30/14

Actual Performance Outcome

Reduce average operating/maintenance costs by approximately \$36,000 annually. This cost equates to approximately 7.7% in annual savings for the maintenance of the three new buses. The \$3,676 (99313 funds) and \$1,084 of interest in cost savings on this project (as shown on the final balance sheet) will be reassigned to a new project during

Signature:

Azadeh Doherty, Senior Planner

Name and Title

8/12/14

Date

Note: The same authority that signed the Allocation Request must sign here.