

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

10/11-4-3(004)

Fiscal Year : project completed in FY 14-15
PTMISEA Cycle : 10/11
Project Sponsor : SACOG
Contributing PTMISEA Sponsor :
Project Name : City of Folsom Surveillance Cameras

	Original Application	Final Project
Project Scope	Purchase and install on-board digital surveillance equipment for two new low-floor buses and four new cutaway buses.	Purchase and install on-board digital surveillance equipment for two new low-floor buses and two new cutaway buses.
Funding	Original Approved Project Cost 99313 : \$37,500 99314 : PTMISEA Interest : Other Funds Federal : State : Local :	Final Project Cost \$37,500 \$6,985 \$44,485
Total Project Cost	\$37,500	\$44,485
Schedule Date	Original Project Schedule Begin Environmental : End Environmental : Begin Design : End Design : Begin Right of Way : End Right of Way : Begin Construction : End Construction : Begin Vehicle/Equipment Order : 7/1/13 End Vehicle/Equipment Order : 12/31/14 Begin Closeout Phase : 7/1/14 End Closeout Phase : 9/30/14	Final Project Schedule 3/20/14 12/12/14 12/13/14 7/20/15
Performance Outcomes Description/Improvement Percentages	Anticipated Performance Outcome Add surveillance ability to six new buses.	Actual Performance Outcome The surveillance cameras, installed in four buses, have achieved a performance outcome of at least 2% reduction in operating cost associated with claims against the City . To date, the high definition video has provided clear confirmation that the City was not liable for damage to personal property in two incidents and one accident claim occurring on City buses. Other benefits include storage capacity of 750 gigabytes, which is a 200% increase over the old system; retention of 90 days high definition video, versus the 60 days of lesser quality video stored by the old system; improved sound quality; a hand held viewer; user friendly software; responsive tech support and connect card compatibility. The buses that received all or partial PTMISEA funding for their camera systems are VIN No. 1N9MNAFL8FC084011, 1N9MNAFLXFC084012, 1GB6G5BG8E1172277, and 1GB6G5BG4E1172471. NOTE: \$211 accrued interest on this project will be re-assigned during the next funding cycle.

Signature:

Azadea Doherty, Senior Planner

Date 8/6/15

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.