



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2015/2016
 PTMISEA Cycle : Final Report
 Project Sponsor : City of Riverside
 Contributing PTMISEA Sponsor : RCTC
 Project Name : PTMISEA Vehicle Replacement

Project Scope**Funding****Total Project Cost****Schedule Date**

Performance Outcomes
 Description/Improvement
 Percentages

| Original Application | Final Project |
|--|--|
| Replace CNG powered mini-buses which have reached their FTA capacity of 5 years or 150,000 miles | Remaining funds of \$58,940 plus interest of \$10,044 to be reprogrammed for the administrative office renovation. |
| Original Approved Project Cost | Final Project Cost |
| 99313 : \$613,361 | \$554,422 |
| 99314 : | |
| PTMISEA Interest : \$10,044 | \$0 |
| Other Funds | |
| Federal : \$0 | \$0 |
| State : \$0 | \$0 |
| Local : \$0 | \$0 |
| Total Project Cost : \$623,405 | \$554,422 |
| Original Project Schedule | Final Project Schedule |
| Begin Environmental : | |
| End Environmental : | |
| Begin Design : | |
| End Design : | |
| Begin Right of Way : | |
| End Right of Way : | |
| Begin Construction : | 5/8/15 |
| End Construction : | 10/15/15 |
| Begin Vehicle/Equipment Order : 10/1/14 | |
| End Vehicle/Equipment Order : 12/17/15 | |
| Begin Closeout Phase : | |
| End Closeout Phase : | |
| Anticipated Performance Outcome | Actual Performance Outcome |
| A benefit of 12.5% reduction in operating and maintenance costs. A 14% increase in system reliability. | An 11.2% reduction in operating and maintenance costs was achieved together with a 12% increase in system reliability. |

Signature:

Name and Title

Alexander T. Nguyen

Assistant City Manager

Date July 22, 2015

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

APPROVED AS TO FORM

DEPUTY CITY ATTORNEY

Attest: *[Signature]*
 City Clerk