

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency  $\dots$ " Please provide the following information:

Fiscal Year: 2010-2011

PTMISEA Cycle: 5

Project Sponsor: Tahoe Regional Planning Agency

Contributing PTMISEA Sponsor: Tahoe Transportation District

Project Name : Solar Lights for Shelters

10/11-5-1(002) 1/

	Original Application	Final Project
Project Scope	This project will be for the purchase of 35 Dusk to Dawn Solar Security Panels for the Tahoe Transit System's Bus Shelters.	This project will be for the purchase of 35 Dusk to Dawn Solar Security Panels for the Tahoe Transit System's Bus Shelters including installation (Construction).
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$ 33,140.17	\$ 33,140.17
99314 :		
PTMISEA Interest:	\$ 39.19	\$0
Other Funds		
Federal:	· ·	9
State :	\$ 34,035.83	\$ 34,035.83
Local :		
Total Project Cost : Schedule Date	\$ 67,215.19	\$ 67,176.00
	Original Project Schedule	Final Project Schedule
Begin Environmental : End Environmental :		
Begin Design :		
End Design: Begin Right of Way:		
End Right of Way :		
Begin Construction:	2/1/16	4440
End Construction		1/1/16
Begin Vehicle/Equipment Order	2/1/16	1/19/16
End Vehicle/Equipment Order:		1/1/16
Begin Closeout Phase	1/1/16 5/1/17	1/19/16
End Closeout Phase	6/30/17	2/1/16 6/30/17
End Globotot Mado	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Increase ridership by 1% while added comfort and increased passenger's feeling of safety and security.	The solar light installation has been completed and closed. Accrued interest of \$39.19 earned on this project will be transferred to the Facility Improvement/Equipment project. The performance outcomes are further described in the attached addendum and photos. In summary, we feel the objectives of the project were met.

Signature:

Name and Title

TRANSPORTATION PLANNING MOR

82 17 Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.