

9/10/2015

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: 2014-15
PTMISEA Cycle: FY 12-13
Project Sponsor: ICTC

Contributing PTMISEA Sponsor: ICTC

Project Name: Cutaway Bus Procurement

	Original Application	Final Project
	Purchase small cutaway buses to be used on	Purchase small cutaway buses to be used on
Project Scope	Imeprial County regional transit services.	Imeprial County regional transit services.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :		
99314 :	\$932,677	\$932,677
PTMISEA Interest :	\$8,221	
Other Funds		
Federal:		
State :		
Local:		\$296,158
Total Project Cost	\$940,898	\$1,228,835
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design :		
End Design :		
Begin Right of Way		
End Right of Way:		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order	6/1/13	6/1/14
End Vehicle/Equipment Order :	7/1/13	11/1/14
Begin Closeout Phase :	10/1/13	4/1/15
End Closeout Phase	12/1/13	8/1/15
	Anticipated Performance Outcome	Actual Performance Outcome
	Cutaway bus vehicle purchases	Cutaway bus vehicles purchase. 9 vehicles
Performance Outcomes		purchased and in operation. Increase
Description/Improvement		system reliability by 12%. Reduce operating
Percentages		and maint. cost by approx. 13%. Increase
		ridership by approximately 15%.
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Signature:

Name and Title Variet Mograndharger Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.