



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2012-13
 PTMISEA Cycle : FY 12-13
 Project Sponsor :
 Contributing PTMISEA Sponsor :
 Project Name :

2014-15

		Original Application	Final Project
Project Scope		Purchase small cutaway buses to be used on Imperial County regional transit services	TRANSIT BUS VEHICLE PURCHASE
Funding		Original Approved Project Cost	Final Project Cost
	99313 :		
	99314 :	\$2,400,000	\$2,400,000
	PTMISEA Interest :		\$50,768
	Other Funds		
	Federal :		
	State :		
	Local :		\$155,095
	Total Project Cost	\$2,400,000	\$2,605,863
Schedule Date		Original Project Schedule	Final Project Schedule
	Begin Environmental :		
	End Environmental :		
	Begin Design :		
	End Design :		
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :		
	End Construction :		
	Begin Vehicle/Equipment Order :	6/1/13	6/1/14
	End Vehicle/Equipment Order :	7/1/13	11/1/14
	Begin Closeout Phase :	10/1/13	4/1/15
	End Closeout Phase :	12/1/13	10/1/15
		Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes		Cutaway bus vehicle purchases	40ft Transit vehicle purchase. Lowered operating contract costs through lower maintenance and removal of leased vehicles 6%. Increased ridership 2%.
Description/Improvement Percentages			

Signature:

[Signature] Transit Program Manager

Name and Title

Date

9/10/2015

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.