



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2012  
 PTMISEA Cycle : Cycle 1  
 Project Sponsor : OCTA  
 Contributing PTMISEA Sponsor :  
 Project Name : Raymond Ave. Grade Separation (ROW)

**Project Scope****Funding****Total Project Cost :****Schedule Date**

Begin Environmental :  
 End Environmental :  
 Begin Design :  
 End Design :  
 Begin Right of Way :  
 End Right of Way :  
 Begin Construction :  
 End Construction :  
 Begin Vehicle/Equipment Order :  
 End Vehicle/Equipment Order :  
 Begin Closeout Phase :  
 End Closeout Phase :

**Performance Outcomes  
 Description/Improvement  
 Percentages**
**Original Application**

The project funds are for the ROW phase. The project includes construction of a vehicular underpass on Raymond Avenue at the BNSF railroad crossing, between Walnut Avenue and Ash Avenue. The railroad crossing also serves Metrolink passenger trains operating on the 91 Line.

**Original Approved Project Cost**

99313 : \$25,172,000  
 99314 : \$0  
 PTMISEA Interest : \$0  
**Other Funds**  
 Federal :  
 State :  
 Local : \$1,998,000

**Original Project Schedule**

Begin Environmental : 2/10/09  
 End Environmental : 12/1/11  
 Begin Design : 1/1/12  
 End Design : 3/1/13  
 Begin Right of Way : 3/1/12  
 End Right of Way : 3/1/13  
 Begin Construction : 4/1/13  
 End Construction : 1/1/16

**Anticipated Performance Outcome**

The project will provide significant benefits to vehicle and truck traffic traveling on Raymond Avenue due to the elimination of delay associated with existing at-grade railroad crossing.

Reduced Oper/Maint Cost by 5%  
 Reduced Emissions by 20%  
 Increased System Reliability by 10%

**Final Project**

The project funds are for the ROW phase. The project includes construction of a vehicular underpass on Raymond Avenue at the BNSF railroad crossing, between Walnut Avenue and Ash Avenue. The railroad crossing also serves Metrolink passenger trains operating on the 91 Line. Interest of \$197,339 transferred to Raymond Grade Separation (CON) project in June 2016.

**Final Project Cost**

\$25,172,000  
 \$0  
 \$3,926  
 \$745,559

**Final Project Schedule**

2/10/09  
 12/1/11  
 1/1/12  
 3/1/13  
 11/1/12  
 7/31/13  
 3/31/14  
 8/31/18

**Actual Performance Outcome**

Construction phase is not complete, however the anticipated benefits calculated at the beginning of the project are still anticipated when complete.

Reduced Oper/Maint Cost by 5%  
 Reduced Emissions by 20%  
 Increased System Reliability by 10%

Signature:

DIRECTOR OF FINANCE + ADMIN

Date

6-20-17

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign her.