



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency..." Please provide the following information:

Fiscal Year : **FY 10/11**  
 PTMISEA Cycle : **Three**  
 Project Sponsor : **ECCTA**  
 Contributing PTMISEA Sponsor : **MTC**  
 Project Name : **A&E for PnR in NW Antioch**

	Original Application	Final Project
<b>Project Scope</b>	A&E for Park and Ride Lot in NW Antioch	A&E for Park and Ride Lot in NW Antioch
<b>Funding</b>	<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
99313 :	\$327,019	\$327,019
99314 :		
PTMISEA Interest :	\$0	\$981
<b>Other Funds</b>		
Federal :		\$14,346
State :		\$3,587
Local :	\$80,755	\$12,699
<b>Total Project Cost :</b>	<b>\$407,774</b>	<b>\$358,632</b>
<b>Schedule Date</b>	<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
Begin Environmental :	7/1/12	1/1/13
End Environmental :	6/30/14	6/30/13
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :		
End Vehicle/Equipment Order :		
Begin Closeout Phase :	3/31/14	9/30/17
End Closeout Phase :	6/30/14	1/31/18
	<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
<b>Performance Outcomes Description/Improvement Percentages</b>	Improvements in ridership and sys reliability after construction of new PnR facility in needed area.	Shovel Ready PnR Project - As soon as we can obtain \$3.2M to construct
	Increased Ridership by <u>5%</u>	Increased Ridership by <u>0%</u>
	Reduced Oper/Maint Cost by <u>  </u>	Reduced Oper/Maint Cost by <u>  %</u>
	Reduced Emissions by <u>  </u>	Reduced Emissions by <u>  %</u>
	Increased System Reliability by <u>2%</u>	Increased System Reliability by <u>0%</u>

Signature:

Thomas J. Harais, CFO

Name and Title

Date

2/21/2018

Planned construction funding dried up. Until we can obtain funding and construct, performance outcome will not occur.

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.