

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11

PTMISEA Cycle :

Project Sponsor : City of Fairfield

Contributing PTMISEA Sponsor : Metropolitan Transportation Commission

Project Name : Local Bus Replacement

Project Scope
Funding
Total Project Cost
Schedule Date

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

**Performance Outcomes
Description/Improvement
Percentages**
Original Application

Fairfield and Suisun Transit will be replacing six (6) local diesel buses with hybrid diesel electric fuel buses. These will be 40 foot, low floor buses that are ADA accessible.

Final Project

The project scope did not change from what was stated in the original application.

Final Project Cost

99313 :	\$547,328	\$547,328
99314 :	\$301,872	\$301,872
PTMISEA Interest :	\$0	\$0
Other Funds		
Federal :	\$1,981,368	\$1,981,368
State :	\$30,000	\$46,170
Local :	\$1,339,432	\$1,302,389
Total Project Cost :	\$4,200,000	\$4,179,127

Original Project Schedule
Final Project Schedule
Anticipated Performance Outcome

Increase ridership by 2%, Reduce Operating/Maintenance Cost by 5%, Reduce Emissions by 20% and Increase System Reliability by 5%.

Actual Performance Outcome

The buses were just replaced in May 2013. Based upon hybrid diesel bus research we expect to meet or exceed performance outcomes, including increased ridership.

Signature:

Name and Title

Asst PW Director

Wayne A Lewis

Date

8/27/2013

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.