



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2011-12

PTMISEA Cycle :

Project Sponsor : Napa County Transportation and Planning Agency

Contributing PTMISEA Sponsor :

Project Name : Three Paratransit Vehicles

Project Scope**Funding****Total Project Cost :****Schedule Date**

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
Purchase three ADA Paratransit Vehicles	Purchase three ADA Paratransit Vehicles
Original Approved Project Cost	Final Project Cost
99313 : \$231,968	\$231,968
99314 : \$0	
PTMISEA Interest : \$963	\$983
Other Funds	
Federal :	
State :	
Local :	\$9,253
Total Project Cost : \$232,931	\$242,204
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 5/31/12	4/19/13
End Vehicle/Equipment Order : 8/31/14	7/29/14
Begin Closeout Phase : 9/30/14	11/24/14
End Closeout Phase : 11/30/14	11/24/14
Anticipated Performance Outcome	Actual Performance Outcome
Replace three (3) paratransit vehicles beyond their useful lives and increase system reliability by 18%.	Replace three (3) paratransit vehicles beyond their useful lives and increased system reliability by 18%.

Signature:

Antonio Onorato, Manager of Finance
Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.