



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2011-12

PTMISEA Cycle :

Project Sponsor : Napa County Transportation and Planning Agency

Contributing PTMISEA Sponsor :

Project Name : Two Replacement Vehicles for American Canyon Transit

	Original Application	Final Project
Project Scope	Two Replacement Vehicles for American Canyon Transit	Two Replacement Vehicles for American Canyon Transit
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$192,000	\$151,742
99314 :	\$0	
PTMISEA Interest :	\$637	\$678
Other Funds		
Federal :		
State :		
Local :		
Total Project Cost :	\$192,637	\$152,420
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	5/31/12	4/19/13
End Vehicle/Equipment Order :	8/31/14	7/29/14
Begin Closeout Phase :	9/30/14	11/24/14
End Closeout Phase :	11/30/14	12/2/14
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Replace two (2) community shuttle vehicles that are beyond their useful lives and increase system reliability by 18%.	Replace two (2) community shuttle vehicles that are beyond their useful lives and increase system reliability by 18%.

Signature:

Antonio Onorato, Manager of Finance
Name and Title

Date

12.3.14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.