

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

> Fiscal Year: 2017/18 PTMISEA Cycle: 2010/11

Project Sponsor: San Francisco Bay Area Rapid Transit District (BART)

Contributing PTMISEA Sponsor: Metropolitan Transportation Commission

Project Name: Richmond Eastside Intermodal Improvements (Eastern Nevin Avenue Improvements) - 05MB001

-	Caltrans Project No. 10/11-5-2N (004)	
	Original Application	Final Project
	For the design and installation/construction of	A number of access improvments on the
Project Scope	a number of access improvments on the	eastside of the Richmond BART Station (e.g.
<u>Froject Scope</u>	eastside of the Richmond BART Station (e.g.	new elevator, stairway, drop off).
	new elevator, stairways, drop off).	
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$1,500,000	\$1,500,000
99314 :		
PTMISEA Interest:	\$20,652	
Other Funds		
Federal :	\$1,217,000	
State :		
Local :	\$3,434,090	
Total Project Cost :	\$6,171,742	\$1,500,000
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:	10/1/00	
End Environmental:	2/14/12	
Begin Design:	2/24/12	
End Design:	9/30/12	
Begin Right of Way:	N/A	
End Right of Way:	N/A	
Begin Construction:	6/30/15	10/5/15
End Construction:	6/30/16	12/18/17
Begin Vehicle/Equipment Order :		12/10/11
End Vehicle/Equipment Order:		
Begin Closeout Phase:	7/1/16	12/18/17
End Closeout Phase:		2/1/18
Ziid Gioscoat i iides i	Anticipated Performance Outcome	Actual Performance Outcome
	BART would pass-through \$1,500,000 in	On October 16, 2017, upon receipt of an
Performance Outcomes	PTMISEA Grant Funds to the City of	invoice draw request, BART passed-through
Description/Improvement :	Richmond (Redevelopment Successor	\$1,500,000 to the City of Richmond for
Percentages	Agency) for their above referenced project.	completed work on the above project.
		Increased Ridership by 5% Reduced Oper/Maint Cost by 1%
		Reduced Emissions by 1%
2/1//		Increased System Reliability by%
Signature:		
1 1 1 1 1		

Paul Voix, Principal Property Development Officer

2/13/2018

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.