



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2011

PTMISEA Cycle :

Project Sponsor : San Mateo County Transit District

Contributing PTMISEA Sponsor :

Project Name : Advanced Communications System Upgrade

Project Scope**Original Application**

This project addresses the need to replace the District's aging communications and Computer Aided Dispatch (CAD)/Automatic Vehicle Location (AVL) mobile equipment, which is no longer supported by the manufacturer. There is also a need to increase radio voice and data communications capacity and to reduce polling (transmission of vehicle location information) rates and to provide adequate bandwidth to support current and future operations. The project includes, but is not limited to reconfiguring bus dispatcher consoles, and replacing all mobile equipment on SamTrans vehicles.

Final Project

No Change

Funding**Original Approved Project Cost**

99313 :
99314 : \$2,184,503
PTMISEA Interest : \$0
Other Funds
Federal : \$11,013,497
State : \$101,000
Local : \$101,000

Final Project Cost

\$1,930,963
\$0
\$9,946,221
\$101,000
\$101,000

Total Project Cost : \$13,400,000**\$12,079,184****Schedule Date****Original Project Schedule**

Begin Environmental :
End Environmental :
Begin Design : February 2011
End Design : June 2012
Begin Right of Way :
End Right of Way :
Begin Construction :
End Construction :
Begin Vehicle/Equipment Order : February 2013
End Vehicle/Equipment Order : September 2013
Begin Closeout Phase : October 2013
End Closeout Phase : December 2013

Final Project Schedule

June 2013
June 2016
July 2016
June 2017

Anticipated Performance Outcome

Increase System Reliability by 100%

Actual Performance Outcome

Increase System Reliability by 100%

**Performance Outcomes
Description/Improvement
Percentages**

Signature:

April Chan, Chief Officer, Planning, Grants and Transportation Authority

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.