



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY2011

PTMISEA Cycle :

Project Sponsor : San Mateo County Transit District

Contributing PTMISEA Sponsor :

Project Name : Replacement of 19 Cutaway Buses

**Project Scope****Funding****Total Project Cost****Schedule Date****Performance Outcomes  
Description/Improvement  
Percentages**

| Original Application  |             | Final Project                      |                    |
|---|-------------|------------------------------------|--------------------|
| The objective for this project is to purchase replacement cutaway buses for (19) 2007 El Dorado Cutaway Buses that have reached the end of their useful life. The El Dorado Cutaway Bus is a truck chassis that is modified and adapted for demand response services, such as Redi-Wheels. The buses seat 9 passengers and are approximately 16-feet in length. The new buses will be powered with gasoline, while the buses they are replacing are powered by Diesel fuel. |             | No Change                          |                    |
| Original Approved Project Cost  |             | Final Project Cost                 |                    |
| 99313 :   |             |                                    |                    |
| 99314 :   | \$300,830   |                                    | \$300,830          |
| PTMISEA Interest :  | \$0         |                                    | \$0                |
| Other Funds   |             |                                    |                    |
| Federal :   | \$1,510,500 |                                    | \$1,510,500        |
| State :   |             |                                    |                    |
| Local :   | \$76,795    |                                    | \$65,040           |
| <b>Total Project Cost :</b>   |             | <b>\$1,888,125</b>                 |                    |
|   |             |                                    | <b>\$1,876,370</b> |
| Original Project Schedule   |             | Final Project Schedule             |                    |
| Begin Environmental :   |             |                                    |                    |
| End Environmental :   |             |                                    |                    |
| Begin Design :  |             |                                    |                    |
| End Design :  |             |                                    |                    |
| Begin Right of Way :  |             |                                    |                    |
| End Right of Way :  |             |                                    |                    |
| Begin Construction :  |             |                                    |                    |
| End Construction :  |             |                                    |                    |
| Begin Vehicle/Equipment Order :   | 7/1/14      |                                    | 3/1/14             |
| End Vehicle/Equipment Order :   | 12/1/14     |                                    | 11/30/14           |
| Begin Closeout Phase :  | 1/1/15      |                                    | 12/1/14            |
| End Closeout Phase :  | 6/30/15     |                                    | 12/31/14           |
| Anticipated Performance Outcome   |             | Actual Performance Outcome         |                    |
| Improve system reliability by 46%.  |             | Improve system reliability by 46%. |                    |

Note: It was previously reported that interest was transferred to the Replacement of the 2003 Gilligs

**Signature:**

April Chan, Executive Officer, Planning and Development

Date

2/13/2015

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.