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Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 14

PTMISEA Cycle :

Project Sponsor : City of Santa Rosa

Contributing PTMISEA Sponsor :

Project Name : Enhanced Automated Vehicle Locator System

Project Scope

Funding

Total Project Cost

Schedule Date

Begin Vehicle/Equipment Order :
End Vehicle/Equipment Order :
Begin Closeout Phase :
End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application

Implement an enhanced Automated Vehicle Locator System throughout the CityBus fixed-route fleet, including Automated Passenger Counters

Original Approved Project Cost

99313 : \$457,873
99314 :
PTMISEA Interest :
Other Funds
Federal : \$888,138
State :
Local : \$199,383

Original Project Schedule

Begin Environmental :
End Environmental :
Begin Design :
End Design :
Begin Right of Way :
End Right of Way :
Begin Construction :
End Construction :

Anticipated Performance Outcome

Automatic Vehicle Locators will enable real time information to get to riders.

Final Project

Implement an enhanced Automated Vehicle Locator System throughout the CityBus fixed-route fleet, including Automated Passenger Counters but excluding real time signs. Other funding will be located for that portion of the project.

Final Project Cost

\$457,873
2607*
\$888,138
\$199,383
\$1,545,394

Final Project Schedule

7/16/12
3/31/13
4/1/13
6/30/13

Actual Performance Outcome

Automatic Vehicle Locators have enabled real time information to be posted on the internet or relayed to riders over the phone. Has increased system reliability by 10%.

Signature:

Anita Winkler

Deputy Director - Transit

8/31/14 8/27/2014

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.