

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2012-13

PTMISEA Cycle: 3

Project Sponsor: Sonoma County Transit

Contributing PTMISEA Sponsor:

Project Name: Bus Stop Enhancements

	Original Application	Final Project
	Various enhancements at Sonoma County	Various enhancements at Sonoma County
Project Scope	Transit's bus stops.	Transit's bus stops.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313	\$200,000	\$200,000
99314		
PTMISEA Interest		\$4,994
Other Funds		
Federal		
State		
Local		\$118,508
Total Project Cost	\$200,000	\$323,502
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		
End Design :		
Begin Right of Way:		
End Right of Way :		
Begin Construction:		October 2013
End Construction :		December 2017
Begin Vehicle/Equipment Order:		Bootings 2017
End Vehicle/Equipment Order:		
Begin Closeout Phase:		August 2018
End Closeout Phase :		September 2018
	Anticipated Performance Outcome	Actual Performance Outcome
	The bus stop enhancements will add new	New shelters, kiosks, benches, trash
Performance Outcomes	shelters, benches, trash receptacles, bicycle	receptacles and solar bus stop lights were
Description/Improvement	racks and lighting.	installed that have reduced bus stop
Percentages		maintenance costs and improved system
		reliability and passenger convenience.
		Increased Ridership by 0%
		Reduced Oper/Maint Cost by 15%
		Reduced Emissions by 0% Increased System Reliability by 10%
ignature:		increased System Reliability by 10%

Bryan Albee, Transit Systems Manager

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.