		# Caltrars	
		Effective(02/12)	
Public Transportation	Modernization, Improvement & Service E	nhancement Program (PTMISEA)	-
	Final Project Report		-
	ix months of the project becoming operable the ninistrative agency" Please provide the follo		
Fiscal Year	2014		
PTMISEA Cycle :	3	100 Table 100 Ta	-
Project Sponsor : Contributing PTMISEA Sponsor :	Western Contra Costa County Transit Authority	 	-
Project Name	Bus Stop Improvements - City of Petaluma		
	Original Application	Final Project	-
Project Scope	Purchase and install up to 9 bus shelters at locations in Petaluma that predominantly serve low-income riders. Shelters will include solar panels, battery storage, and both security and advertising panel lighting. Shelters will also include perforated metal wind panels and benches, and trash cans. The new shelters support Petaluma Transit routes 2, 11, 24. On average weekday these three routes combined serve approximately 600 riders. Additionally, several of these stops are also served by Sonoma County Transit and Golden Gate Transit.	No change.	
Funding	Original Approved Project Cost	Final Project Cost	
99313	\$76,734	\$76,734	1
99314	· · · · · · · · · · · · · · · · · · ·		
PTMISEA Interest .		\$581	
Other Funds			-
Federal			-
State :	\$19,183	\$19,183	+
Total Project Cost	\$95,917	\$96.498	-
Schedule Date	Original Project Schedule	Final Project Schedule	
Begin Environmental			
End Environmental			
Begin Design	7/1/2012	10/1/2013	
End Design	9/30/2012	3/31/2014	-
Begin Right of Way			+
End Right of Way Begin Construction	12/31/2012	7/31/2014	+-
End Construction	5/31/2013	2/29/15	
Begin Vehicle/Equipment Order	0,0,000	200710	
End Vehicle/Equipment Order			
Begin Closeout Phase	6/30/2013	2/29/15	-
End Closeout Phase	6/30/2013	3/31/2015	-
	Anticipated Performance Outcome Improved bus stop amenities will improve the	Actual Performance Outcome Performance outcome has not changed.	+
Performance Outcomes Description/improvement Percentages	transit rider's overall bus experience and may increase ridership by making the service more attractive. Ridership is anticipated to increase 5%.	Ridership increased 4% between FY14 and FY15.	
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	1		
ame and Title CHARLE	SANDERSON	Date 8-14-15	+
GENER	AL MANAGER		
ease include verification of the p acquisition.	roject completed as scoped by providing evider	nce of completion such as a photo and/or invoice	