

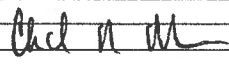


Effective(02/12)

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year:	2014	
PTMISEA Cycle:	3	
Project Sponsor:	Western Contra Costa County Transit Authority	
Contributing PTMISEA Sponsor:		
Project Name:	Petaluma Transit - Maintenance & Operations Facility Rehabilitation	
	<b>Original Application</b>	<b>Final Project</b>
<b>Project Scope</b>	These funds will be passed through to the City of Petaluma for use as the local match for their State of Good Repair Maintenance and Operations facility rehabilitation. The specific scope of this project is to increase the clearance height and length of the southern bay of the existing facility to accommodate maintenance operations for the larger buses. The buses will be raised by existing portable hydraulic jacks, enabling the mechanics to access and maintain the vehicles to meet the City's and industry maintenance standards. In addition, operational energy saving improvements will be made by replacing the existing lights with high-efficiency florescent lighting, installing efficient heating systems, etc.	No changes. The specific scope of this project included increasing the clearance height and length of the southern bay of the existing facility to accommodate maintenance operations for the larger buses. The buses will be raised by existing portable hydraulic jacks, enabling the mechanics to access and maintain the vehicles to meet the City's and industry maintenance standards. In addition, operational energy saving improvements will be made by replacing the existing lights with high-efficiency florescent lighting, installing efficient heating systems, etc.
<b>Funding</b>	<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
99313:	\$150,000	\$150,000
99314:		
PTMISEA Interest:		\$101
Other Funds:		
Federal:		
State:		
Local:		
<b>Total Project Cost:</b>	<b>\$150,000</b>	<b>\$150,101</b>
<b>Schedule Date</b>	<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
Begin Environmental:		
End Environmental:		
Begin Design:	7/1/2011	7/1/2011
End Design:	6/30/2012	3/31/2013
Begin Right of Way:		
End Right of Way:		
Begin Construction:	7/1/2012	4/1/2013
End Construction:	6/30/2013	3/31/2014
Begin Vehicle/Equipment Order:		
End Vehicle/Equipment Order:		
Begin Closeout Phase:	6/30/2014	6/30/2014
End Closeout Phase:	6/30/2014	6/30/2014
	<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
<b>Performance Outcomes Description/Improvement Percentages</b>	The facility rehabilitation (state of good repair) will enable bus maintenance to take place indoors by improving the facility, thus improving maintenance during winter.	No changes. The facility rehabilitation (state of good repair) enables bus maintenance to take place indoors by improving the facility, thus improving maintenance during winter.
<b>Signature:</b>		
<b>Name and Title</b>	CHARLES ANDERSON GENERAL MANAGER	<b>Date</b> AUG 15 <sup>th</sup> 2014
Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.		
Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.		