

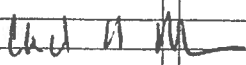


Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year	2014
PTMISEA Cycle	3
Project Sponsor	Western Contra Costa County Transit Authority
Contributing PTMISEA Sponsor	
Project Name	Petaluma Transit Electronic Fareboxes
Project Scope	Original Application These funds will be passed through to the City of Petaluma for use as the local match for their FTA Section 5307 funding to purchase and install modern electronic fareboxes (\$30,000). The project will equip all fixed route buses with registering electronic (validating) fareboxes. Final Project The FTA Section 5307 funding was originally intended for farebox purchase, but has been amended to be used towards the procurement of an Automated Vehicle Location (AVL) system. While the project has changed, the nature of the project in terms of installing mobile technology on the buses is the same.
Funding	Original Approved Project Cost 99313 : \$30,000 99314 : PTMISEA Interest : Other Funds : Federal : State : Local : Total Project Cost : \$30,000 Final Project Cost \$30,000 \$426 \$120,001 \$150,427
Schedule Date	Original Project Schedule Begin Environmental : End Environmental : Begin Design : End Design : Begin Right of Way : End Right of Way : Begin Construction : End Construction : Begin Vehicle/Equipment Order : 9/1/2011 End Vehicle/Equipment Order : 6/30/2012 Begin Closeout Phase : 6/30/2012 End Closeout Phase : 6/30/2012 Final Project Schedule 2/29/15 8/31/2015 9/1/2015 12/31/2015
Performance Outcomes Description/Improvement Percentages	Anticipated Performance Outcome Fareboxes will increase fare revenue by deterring fare evasion, particularly from riders paying in coins (these fareboxes count coins, and validate when fare has been fully paid). Actual Performance Outcome AVL is expected to increase ridership by at least 10% and reduce travel time delays due to missed connections.
Signature: 	
Name and Title CHARLES ANDERSON GENERAL MANAGER	Date 9-8-15
Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.	
Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.	