



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**

**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year :	2014	
PTMISEA Cycle :	3	
Project Sponsor :	Western Contra Costa County Transit Authority	
Contributing PTMISEA Sponsor :		
Project Name :	PETALUMA TRANSIT - REPLACE FOUR PARATRANSIT VANS	
<b>Project Scope</b>	<p><b>Original Application</b></p> <p>These funds will be passed through to the City of Petaluma for use as the local match for their FTA Section 5307 funding to purchase four replacement paratransit vans.</p>	<p><b>Final Project</b></p> <p>These funds were passed through to the City of Petaluma for use as the local match for their FTA Section 5307 funding to purchase four replacement paratransit vans. Funds remaining after the four vans were purchased were used towards the purchase of three used 40' buses, graphics for these buses, an AVL system, Clipper Fare Equipment, and Graphics for the Paratransit Vans.</p>
<b>Funding</b>	<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
99313 :	\$92,609	\$92,609
99314 :		
PTMISEA Interest :		\$3,025
<b>Other Funds</b>		
Federal :		\$245,825
State :		
Local :		\$17,628
<b>Total Project Cost :</b>	<b>\$92,609</b>	<b>\$359,087</b>
<b>Schedule Date</b>	<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	May-13	3/3/2014
End Vehicle/Equipment Order :	April-14	6/30/2017
Begin Closeout Phase :	May-14	6/30/2017
End Closeout Phase :	June-14	6/30/2017
<b>Performance Outcomes Description/Improvement Percentages</b>	<p><b>Anticipated Performance Outcome</b></p> <p>Anticipated to reduce operating/maintenance costs by 25% due to the replacement of aging vehicles with more reliable vehicles.</p>	<p><b>Actual Performance Outcome</b></p> <p>The vehicles purchased replaced vehicles that had already been retired, so expanded the capacity of the fleet. Costs held steady, reliability and level of service was improved.</p>
Signature:		
Name and Title	CHARLES ANDERSON GENERAL MANAGER	Date 8-11-17
Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.		
Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.		