



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 15/16

PTMISEA Cycle : 11-Oct

Project Sponsor : City of Auburn

Contributing PTMISEA Sponsor : City of Auburn

Project Name : CNG Bus Replacement

10/11-5-30A(001)

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Project Scope**Funding****Total Project Cost :****Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application

Purchase of a replacement transit bus. The buss will be compressed natural gas bus with a useful life of 10 years or 350,000 miles. The compressed natural gas will replace a transit vehicle that had reached its's useful life. The transit buss will hold 24 passengers and will be ADA accessible.

Original Approved Project Cost

99313 : \$203,902
99314 : \$17,336
PTMISEA Interest : \$0
Other Funds : \$0
Federal : \$93,762
State :
Local : \$85,000

Original Project Schedule**Anticipated Performance Outcome**

The city of Auburn is requesting funding for a replacement of a transit bus. The bus will be a compressed natural gas bus with a useful life of 10 years or 350,000 Miles. The compressed natural gas bus will replace a transit vehicle that had reached its useful life. the Tranist bus will hold 24 passengers and will be ADA accessible. This bus will allow for the maintenance costs to be reduced by 7% for the bus that is being replaced

Final Project

Purchase of a replacement transit bus. The buss will be compressed natural gas bus with a useful life of 10 years or 350,000 miles. The compressed natural gas will replace a transit vehicle that had reached its's useful life. The transit buss will hold 24 passengers and will be ADA accessible.

Final Project Cost

\$203,902
\$17,336
\$3,128
\$93,762
\$85,000

\$403,128**Final Project Schedule**

3/1/15
4/1/15
5/1/15
2/10/16

Actual Performance Outcome

The bus is a compressed natural gas bus with a useful life of 10 years or 350,000 Miles. The compressed natural gas bus is replacing a transit vehicle that had reached its useful life. the Tranist bus will hold 24 passengers and will be ADA accessible. This bus is allowing for the maintenance costs to be reduced by 7% for the bus that is being replaced.

Signature:

Berrie Schroeder Planning and Public Works Director

Name and Title

2/22/16

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.