

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year : 2010/11

PTMISEA Cycle: 5

Project Sponsor: City of Roseville

Contributing PTMISEA Sponsor:

Project Name: Downtown Transfer Point Reconstruction

10/11-5-30D (001)

| | Original Application | | Final Project |
|--------------------------------|---|---------------|--|
| | The purpose of this project is to | construct and | The purpose of this project is to construct and |
| Project Scope | install bus stop improvements at bus stop | | install bus stop improvements at bus stop |
| | locations within the Downtown Roseville infill | | locations within the Downtown Roseville infill |
| Proceedings. | area. See milestones below. Original Approved Pro | 204 6004 | area. Milestone changes below. Final Project Cost |
| Funding | Original Approved Pro | | |
| 99313 : | | \$365,000 | \$332,366 |
| 99314 : | | | C4 044 |
| PTMISEA Interest: | | | \$1,041 |
| Other Funds | | | |
| Federal: | | | |
| State : Local : | | | |
| Total Project Cost : | | \$365,000 | \$333,407 |
| Schedule <u>Date</u> | Original Project Schedule | | Final Project Schedule |
| Begin Environmental : | | 8/1/11 | |
| End Environmental : | - | | |
| Begin Design: | | 2/1/12 | |
| End Design: | | 2/1/13 | |
| Begin Right of Way: | | | |
| End Right of Way: | | | |
| Begin Construction: | | 2/1/13 | 3/1/13 |
| End Construction : | | 7/1/13 | 12/20/13 |
| Begin Vehicle/Equipment Order: | | | |
| End Vehicle/Equipment Order: | | | |
| Begin Closeout Phase: | | 9/1/13 | 7/1/17 |
| End Closeout Phase: | | 10/1/13 | 2/28/17 |
| | Anticipated Performance Outcome | | Actual Performance Outcome |
| Performance Outcomes | | | Project's cost savings will be transferred to a future |
| Description/Improvement | | | project. |
| Percentages | 1 | _=== | |
| . 0.00 | Increased Ridership by | 5.0% | Increased Ridership by <u>5.3%</u> |
| | 1 | | 4 |
| | 1 | | |
| Signature: | | | |
| 122: | | | 1 1 |
| 1/1/10/0001/1 / 2- | 2 | | 10/12/17 |

Michael Deur, Alternative Transportation Manager

Celia McAdam, Executive Director

Date

1023-17

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.