



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : FY 2010-11

PTMISEA Cycle : 5

Project Sponsor : City of Elk Grove

Contributing PTMISEA Sponsor :

Project Name : Bus Replacment: 1 - 40ft New Flyer Bus

10/11-5-3B(001) ✓

**Project Scope****Funding****Total Project Cost****Schedule Date**

Begin Environmental :  
End Environmental :  
Begin Design :  
End Design :  
Begin Right of Way :  
End Right of Way :  
Begin Construction :  
End Construction :  
Begin Vehicle/Equipment Order :  
End Vehicle/Equipment Order :  
Begin Closeout Phase :  
End Closeout Phase :

**Performance Outcomes  
Description/Improvement  
Percentages**

Original Application	Final Project
Replacement of one 1998 Orion 40ft bus with new 2011 New Flyer bus. Bus was purchased in the spring of 2011. The bus is currently in revenue service with e-tran. The \$163,012 will be placed against the total cost of the bus which is \$518, 731. The remanider of the bus was purchased with local funds from the City of Elk Grove. These local funds may be reimbursed with Federal Funds at a future date.	Replacement of one 1998 Orion 40ft bus with new 2011 New Flyer bus. Bus was purchased in the spring of 2011. The bus is currently in revenue service with e-tran. The \$163,012 will be placed against the total cost of the bus which is \$518, 731. The remanider of the bus was purchased with local funds from the City of Elk Grove. These local funds may be reimbursed with Federal Funds at a future date.
Original Approved Project Cost	Final Project Cost
99313 :	
99314 :	\$163,012
PTMISEA Interest :	
<b>Other Funds</b>	
Federal :	\$220,070
State :	
Local :	\$135,649
<b>Total Project Cost</b>	<b>\$518,731</b>
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order :	1/1/11
End Vehicle/Equipment Order :	7/1/11
Begin Closeout Phase :	
End Closeout Phase :	2/28/14
Anticipated Performance Outcome	Actual Performance Outcome
Without this single transit vehicle, the City's fleet would be reduced by 2.3% of the peak vehicles needed to meet peak period service	Without this single transit vehicle, the City's fleet would be reduced by 2.3% of the peak vehicles needed to meet peak period service - This project replaced a vehicle that is past it's useful life and was diesel powered; thus, improving system reliability by 2.3%

**Signature:**

Laura S. Gill

Laura S. Gill, City Manager

Name and Title

Date

3/7/14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.