



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : 13/14

PTMISEA Cycle : 07/08-09/10

Project Sponsor : STANISLAUS PUBLIC WORKS-TRANSIT DIVISION

Contributing PTMISEA Sponsor : STANCOG

Project Name : PROCUREMENT OF 7 CNG BUSES

**Project Scope****Funding****Total Project Cost****Schedule Date**

Begin Environmental :  
End Environmental :  
Begin Design :  
End Design :  
Begin Right of Way :  
End Right of Way :  
Begin Construction :  
End Construction :  
Begin Vehicle/Equipment Order :  
End Vehicle/Equipment Order :  
Begin Closeout Phase :  
End Closeout Phase :

**Performance Outcomes**  
**Description/Improvement**  
**Percentages**

Original Application		Final Project	
The original procurement was for three (3) CNG fixed route buses; however, the county modified the number of buses due to age of the vehicles that needed to be replaced in the fleet.		The scope of the project has been revised to include additional fixed route buses due to the aging fleet. The County procured four (4) additional buses which brings the total number of buses procured to seven (7).	
Original Approved Project Cost		Final Project Cost	
99313 :	\$210,499		\$2,390,000
99314 :			
PTMISEA Interest :			\$8,934
Other Funds			
Federal :			
State :			
Local :	\$1,880,000		\$1,230,731
<b>Total Project Cost</b>		<b>\$2,090,499</b>	
Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :		December 2012	
End Vehicle/Equipment Order :		June 2013	
Begin Closeout Phase :		December 2013	
End Closeout Phase :		April 2013	
Anticipated Performance Outcome		Actual Performance Outcome	
Initially 3 fixed route buses would have sufficed; however, after further analysis of the aging fleet required replacement for better efficiency of bus service throughout the county.		The County has seven new buses in the fleet. All inspections have been completed and the buses have been placed in service. The procurement of CNG buses not only provide efficient service, but have reduced the cost of maintaining old buses that are prone to breaking down in service.	

**Signature:**

*Elavi*  
*Sumice Lovi, Transit Manager*  
Name and Title

Date

*August 15, 2014*

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.