

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY10/11 - 12/13
 PTMISEA Cycle :
 Project Sponsor : Tulare County Association of Governments
 Contributing PTMISEA Sponsor :
 Project Name : Acquisition of 2 CNG Buses & New Electronic Fareboxes

	Original Application	Final Project
Project Scope	Acquisition of 2 CNG Buses & New Electronic Fareboxes (FY10/11-12/13)	Acquisition of 2 CNG Buses (FY10/11-12/13)
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$1,184,729	\$905,202
99314 :	\$50,583	\$50,583
PTMISEA Interest :	\$982	\$982
Other Funds		
Federal :		
State :		
Local :		
Total Project Cost	\$1,236,294	\$956,766
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :	N/A	N/A
End Environmental :	N/A	N/A
Begin Design :	N/A	N/A
End Design :	N/A	N/A
Begin Right of Way :	N/A	N/A
End Right of Way :	N/A	N/A
Begin Construction :	N/A	N/A
End Construction :	N/A	N/A
Begin Vehicle/Equipment Order :	4/1/14	4/1/14
End Vehicle/Equipment Order :	11/30/15	8/24/15
Begin Closeout Phase :	12/1/15	11/1/15
End Closeout Phase :	2/1/16	12/31/15
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Increased reliability of service and reduced emissions and cleaner air through use of CNG buses.	Ridership decreased 13% for the period the new buses has been in operation (Sep. - Dec. 2015) compared to the same period in 2014 possibly attributable to a significant drop in the cost of fuel and inclement weather. Reliability of service increased an estimated 6%. A total of \$213,094 (99313) is being moved to FY09/10 One CNG Bus project, and \$66,433 (99313) is being moved to FY14/15 "Purchase (1) CNG Bus".

Signature:


 Name and Title: Darlene J. Thompson, Finance Director

Date 2-5-16

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.