

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: 10/11 PTMISEA Cycle: 6

Project Sponsor: Lassen County Transportation Commission

Contributing PTMISEA Sponsor: Lassen County

Project Name: LRB Back-Up Power Generator 10/11-6-19A(001)

	Original Application	Final Project
Project Scope		
Funding	Original Approved Project Cost	Final Project Cost
99313	\$16,648	
99314 :	\$36,097	\$16,648 \$5,744
PTMISEA Interest :	\$48	\$48
Other Funds	Ψ40	\$40
Federal :		
Other State:	\$60,312	\$50.240
Local :	\$60,312	\$60,312
Total Project Cost :	\$113,105	\$82,752
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :	N/A	N/A
End Environmental :	N/A	N/A
Begin Design:	8/1/13	N/A
End Design :	8/15/13	N/A
Begin Right of Way:	N/A	N/A
End Right of Way:	N/A	N/A
Begin Construction :	9/23/13	8/5/04
End Construction :	11/30/13	8/25/14
Begin Vehicle/Equipment Order:		
End Vehicle/Equipment Order:		
Begin Closeout Phase :	11/30/13	8/25/2014
End Closeout Phase :	12/30/13	10/10/14
	Anticipated Performance Outcome	Actual Performance Outcome
	Increased operating reliablity	The LRB Facility is now prepared for an unanticipated
Performance Outcomes		power outage due to inclimate weather. The project provided a 50% increased operating reliability in the
Description/Improvement :		system. NOTE: \$30,353.00 of FY 10/11-99314 funds will
Percentages		be applied to Transit Stop Improvements Project:

Name and Title

Larry D. Millar, Executive Secretary

Date 10/20/14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.