



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11

PTMISEA Cycle : 6

Project Sponsor : Lassen County Transportation Commission

Contributing PTMISEA Sponsor :

Project Name : Lassen Rural Bus maintenance facility expansion

10/11 - 6-19A-(002)

✓✓

Project Scope**Funding**

99313 : \$273,394

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost : \$273,394**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design : 8/1/13

End Design : 10/15/13

Begin Right of Way :

End Right of Way :

Begin Construction : 11/18/13

End Construction : 3/15/14

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase : 3/15/14

End Closeout Phase : 6/30/14

Performance Outcomes

Description/Improvement Percentages

Original Application

Construction of an additional adjacent maintenance bay and purchase of essential equipment necessary for servicing fleet (including lift system, emission evacuation

Original Approved Project Cost**Original Project Schedule****Anticipated Performance Outcome**

Increase system reliability by 10%

Final Project

The project consists of several improvements to the Lassen Rural Bus facility including construction of additional maintenance bay to existing facility.

Final Project Cost

\$278,394

\$1,421

\$11,405

\$291,220**Final Project Schedule**

4/1/10

3/31/12

3/14/16

9/11/18

6/30/12

9/11/18

9/12/18

2/9/19

Actual Performance Outcome

The project assured that LRB can perform maintenance and repair of all fleet vehicles in save work environment and increased the liability of the system by providing multiple service and repair facilities.

Increased Ridership by %

Reduced Oper/Maint Cost by %

Reduced Emissions by %

Increased System Reliability by 10%

#2,895 left over in interests.

2/18/19

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.