



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

10/11-6-19A(003)

Fiscal Year : 10/11

11-Oct

PTMISEA Cycle : 6

6-Jan

Project Sponsor : Lassen County

Lassen County

Contributing PTMISEA Sponsor :

Project Name : LRB Office Facility Flooring

LRB Office Facility Flooring

Project Scope**Funding**

99313 :

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost :**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes

Description/Improvement :

Percentages

Original Application

The operator of the Lassen Rural Bus Public Transit System, has determined that there is a need for replacement of the flooring at the LRB Office due to wear and tear. Current flooring consists of low pile carpet which has suffered significant wear and tear with much staining and wear and is in serious need of replacement.

Original Approved Project Cost

\$16,202

Final Project

The replacement of the flooring at the LRB office is now complete. The aesthetics of the office have improved greatly. Further, maintenance on the new floor will be minimal and save on costs in the long run.

Final Project Cost

\$11,003

Original Project Schedule

N/A

N/A

N/A

N/A

N/A

N/A

11/18/13

1/15/14

2/28/14

3/30/14

Final Project Schedule

N/A

N/A

N/A

N/A

N/A

N/A

6/26/14

7/3/14

7/16/14

7/18/14

Anticipated Performance Outcome

Reduce maintenance costs by 20%. Increased office aesthetics and employee morale.

Actual Performance Outcome

The final project benefit/outcome increased system reliability by 3%.

Cost savings of \$5,198.96 (99313 funds) and \$13.42 in accrued interest will transfer to the next Lassen County project.

Signature:

Name and Title

Larry D. Millar, Executive Secretary

Date 7/24/14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.