



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11

PTMISEA Cycle : 6

Project Sponsor : Lassen County Transportation Commission

Contributing PTMISEA Sponsor : Lassen County

Project Name : TRANSIT OPERATIONS SOFTWARE

10/11-6-19A(006)

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**Project Scope****Funding**

99313 : 69,698 - \$64,500  
 99314 : 18,804  
 PTMISEA Interest : 139.47

**Other Funds**

Federal :

Other State :

Local :

**Total Project Cost : \$64,500****Schedule Date****Original Project Schedule**

Begin Environmental : N/A  
 End Environmental : N/A  
 Begin Design : 8/1/13  
 End Design : 10/15/13  
 Begin Right of Way : N/A  
 End Right of Way : N/A  
 Begin Construction : N/A  
 End Construction : N/A  
 Begin Vehicle/Equipment Order : 11/18/13  
 End Vehicle/Equipment Order : 12/1/13  
 Begin Closeout Phase : 1/15/14  
 End Closeout Phase : 2/30/2014

**Anticipated Performance Outcome**

Increased operating reliability

**Performance Outcomes**

Description/Improvement :  
 Percentages

**Final Project**

TRANSIT OPERATIONS SOFTWARE Project reallocated \$24,003 from the Transit Stop Improvements Project to compensate for the lowest RFP bid.

**Final Project Cost**

\$69,698  
 \$18,804  
 \$14

**\$88,516****Final Project Schedule**

N/A  
 N/A  
 10/30/14  
 12/30/14  
 N/A  
 N/A  
 N/A  
 N/A  
 02/30/2015  
 3/30/15  
 8/30/15  
 2/29/2016

**Actual Performance Outcome**

The project has increased system reliability, ridership, and ease of access to the LRB Bus Routes. The LTSA has also been informed that other County Departments are utilizing the Software and are seeing great benefits. Project operating reliability increase is projected at 50% for uses/riders To cap 125.47 in interest to transit stop

10/11-6-19A(004)

**Signature:**