



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2011 & 2012  
 PTMISEA Cycle : 1  
 Project Sponsor : OCTA  
 Contributing PTMISEA Sponsor : N/A  
 Project Name : Goldenwest Surface Parking Lot

Original Application		Final Project	
Project Description	Utilize PTMISEA funds to complete addition of Goldenwest surface parking lot.	Utilized PTMISEA funds to partially complete addition to Goldenwest Surface Parking Lot.	
		Interest of \$635.94 transferred from the FY 2011-12 Placentia Rail Station Project.	
		Interest of \$8,391.47 utilized towards Goldenwest Surface Parking Lot project.	
Funding		Final Project Cost	
Original Approved Project Cost		Final Project Cost	
99313 :	\$0.00		\$0.00
99314 :	\$1,200,000.00		\$1,200,000.00
PTMISEA Interest :	\$0.00		\$8,391.47
Other Funds			
Federal :			
State :			
Local :			
Total Project Cost :	\$1,200,000.00		\$1,023,625
Schedule Date	Original Project Schedule	Final Project Schedule	
Begin Environmental :	1/1/2010	1/1/2010	
End Environmental :	4/30/2010	4/30/2010	
Begin Design :	6/20/2011	6/20/2011	
End Design :	10/23/2013	3/18/2014	
Begin Right of Way :			
End Right of Way :			
Begin Construction :	8/11/2014	12/1/2014	
End Construction :	2/6/2015	9/30/2015	
Begin Vehicle/Equipment Order :			
End Vehicle/Equipment Order :			
Begin Closeout Phase :	2/6/2015	4/1/2016	
End Closeout Phase :	5/6/2015	7/31/2016	
Anticipated Performance Outcome		Actual Performance Outcome	
Partial completion of construction of Goldenwest Surface Parking Lot.		Construction completed, punch list items ongoing with anticipated closeout July 31, 2016. Goldenwest additional surface parking lot with 207 spaces is operational as of September 4, 2015.	
Performance Outcomes Description/Improvement Percentages		Since the parking lot became operational in September 2015, 6 new vanpools have been formed with 41 workers commuting to the Los Angeles area. Average daily miles traveled of those vanpools is 73.8 miles round trip. Based on emissions data from the FHA highway statistics study in 2012, these new vanpool riders will reduce greenhouse gas emissions in California by roughly 7.89 metric tons annually.	

Signature:

Sean Murdock, Director of Finance and Administration

10-Jun-16

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request must sign here.