



Effective(02/12)

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11  
 PTMISEA Cycle : 6  
 Project Sponsor : SACOG  
 Contributing PTMISEA Sponsor : City of Elk Grove  
 Project Name : City of Elk Grove Surveillance Cameras

10/11-6-3(001)

	Original Application	Final Project
<b>Project Scope</b>	Purchase and install video surveillance cameras into at least 25 buses.	With additional PTMISEA funding received in FY 15/16 cycle, the City purchased and installed video surveillance cameras and supporting software/licensing into a total of 30 buses.
<b>Funding</b>	<b>Original Approved Project Cost</b> 99313 : \$190,234 99314 : \$88,081 PTMISEA Interest : <b>Other Funds</b> Federal : State : Local : <b>Total Project Cost</b> : \$278,315	<b>Final Project Cost</b> \$186,791 \$88,081 \$274,872
<b>Schedule Date</b>	<b>Original Project Schedule</b> Begin Environmental : End Environmental : Begin Design : 2/1/15 End Design : 4/1/14 Begin Right of Way : End Right of Way : Begin Construction : End Construction : Begin Vehicle/Equipment Order : 4/1/15 End Vehicle/Equipment Order : 12/31/15 Begin Closeout Phase : 1/1/16 End Closeout Phase : 2/1/16	<b>Final Project Schedule</b> 8/26/15 1/31/15 6/1/17 6/30/17
<b>Performance Outcomes Description/Improvement Percentages</b>	<b>Anticipated Performance Outcome</b> The purchase and install of onboard surveillance cameras to improve system safety & security, reducing the operating/maintenance costs by 2%.	<b>Actual Performance Outcome</b> The final project cost resulted in a savings of \$3,448, compared to the originally estimated price. The purchase and installation of video surveillance cameras in 57% of the City's bus fleet has already proven to assist with determining cause and fault of vehicle accidents/incidents. Future legal litigation and insurance costs pertaining to operational accidents/incidents are anticipated to be reduced, thereby reducing anticipated overall transit operating and maintenance costs by approximately 1%. Increased Ridership by % Reduced Oper/Maint Cost by 1% Reduced Emissions by % Increased System Reliability by %

Signature:

Laura S. Gill

Laura S. Gill, City Manager (Elk Grove)

Azadeh Doherty

Azadeh Doherty, Senior Analyst (SACOG)

6/30/17

Date

7/11/17

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.