



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

**Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:**

Fiscal Year :

PTMISEA Cycle : 10/11

Project Sponsor : Colusa County Public Works

Contributing PTMISEA Sponsor : Colusa County Transportation Commission

Project Name : **Colusa Transit Bus Replacement****Project Scope****Funding**

99313 :

\$419,962

99314 :

\$0

PTMISEA Interest :

~~\$ 3,335.28~~ ~~-\$0~~**Other Funds**

Federal :

State :

Local :

**Total Project Cost :****\$419,962****Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

1/1/14

End Vehicle/Equipment Order :

4/1/14

Begin Closeout Phase :

6/1/14

End Closeout Phase :

7/1/14

**Performance Outcomes**

Description/Improvement Percentages

Original Application	Final Project
Purchase 5 transit vehicles to replace outdated existing vehicles	Purchase 5 transit vehicles to replace outdated existing vehicles
Original Approved Project Cost	Final Project Cost
99313 : \$419,962	\$375,341
99314 : \$0	\$0
PTMISEA Interest : <del>\$ 3,335.28</del> <del>-\$0</del>	\$0
Other Funds	
Federal :	
State :	
Local :	
<b>Total Project Cost : \$419,962</b>	<b>\$375,341</b>
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 1/1/14	11/1/14
End Vehicle/Equipment Order : 4/1/14	7/1/15
Begin Closeout Phase : 6/1/14	8/1/15
End Closeout Phase : 7/1/14	9/1/15
Anticipated Performance Outcome	Actual Performance Outcome
Increased ridership by 10%, reduced operating cost by 20%, reduced emissions by 10%, and increased system reliability by 20%.	Reduced Operating Cost & Increased System Reliability by 20%. Transferred cost savings of \$44,620.60-FY10/11-99313 and \$3,335.28 accrued interest to Colusa Transit Bus Washer Replacement project.

**Signature:**

Scott Lanphier, Executive Director

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

**Note:** The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.