



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2010/2011

PTMISEA Cycle : 7

Project Sponsor : Trinity County - Trinity Transit

Contributing PTMISEA Sponsor : Trinity County Transportation Commission

Project Name : Land Acquisition-Transit Maintenance Facility

10/11-7-40A(001)

✓

Project Scope**Funding****Total Project Cost****Schedule Date**
**Performance Outcomes
Description/Improvement
Percentages**

| Original Application | | Final Project | |
|--|-----------|---|-----------|
| Land aquisition to construct a transit maintenance facility. | | Land acquisition to construct a transit maintenance facility and house buses. Total acreage is 2.98 | |
| Original Approved Project Cost | | Final Project Cost | |
| 99313 : | \$204,211 | | \$204,211 |
| 99314 : | \$5,789 | | \$5,789 |
| PTMISEA Interest : | | | \$1,088 |
| Other Funds | | | |
| Federal : | | | |
| State : | | | |
| Local : | | | \$112 |
| \$210,000 | | \$211,200 | |
| Original Project Schedule | | Final Project Schedule | |
| Begin Environmental : | 8/1/14 | | N/A |
| End Environmental : | 9/1/14 | | N/A |
| Begin Design : | 2/1/14 | | 6/1/15 |
| End Design : | 9/1/14 | | 11/1/15 |
| Begin Right of Way : | 6/1/14 | | 12/1/15 |
| End Right of Way : | 12/1/14 | | 3/1/15 |
| Begin Construction : | 9/1/14 | | N/A |
| End Construction : | 9/1/16 | | N/A |
| Begin Vehicle/Equipment Order : | n/a | | N/A |
| End Vehicle/Equipment Order : | n/a | | N/A |
| Begin Closeout Phase : | 9/1/16 | | 3/1/16 |
| End Closeout Phase : | 12/1/16 | | 6/7/16 |
| Anticipated Performance Outcome | | Actual Performance Outcome | |
| Increased awareness of system and increased safety for bus inventory | | Increased awareness of system and increased safety for bus inventory | |
| | | Increased Ridership by | 10% |
| | | Reduced Oper/Maint Cost by | 10% |
| | | Reduced Emissions by | 6% |
| | | Increased System Reliability by | 10% |

Signature:

Richard Tippet, Director of Transportation

Name and Title

Date

3-27-17

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.