



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2010/2011

PTMISEA Cycle : 7

Project Sponsor : Trinity County - Trinity Transit

Contributing PTMISEA Sponsor : Trinity County Transportation Commission

Project Name : Rolling Stock Bus Procurement

10/11-7-46A (002) ✓✓

Project Scope**Funding**

99313 : \$77,596

99314 :

PTMISEA Interest : \$374

Other Funds

Federal : 5311 \$139,637

State :

Local :

Total Project Cost : \$217,607**Schedule Date****Original Project Schedule**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 12/1/14

End Vehicle/Equipment Order : 2/27/15

Begin Closeout Phase : 11/1/15

End Closeout Phase : 12/1/15

Anticipated Performance Outcome

Increase in ridership due to reliability and bus capacity.

Performance Outcomes
Description/Improvement
Percentages

Final ProjectRolling Stock Procurement of a Freightliner
Glaval Legacy Type E-FRT Diesel Bus**Final Project Cost**

\$25,983

\$139,637

\$165,620

Final Project Schedule

12/1/14

2/27/15

12/12/15

2/1/16

Actual Performance OutcomeIncrease in ridership due to reliability, rider
comfort and capacity.

Increased Ridership by 1%

Reduced Oper/Maint Cost by 10%

Reduced Emissions by 6%

Increased System Reliability by 10%

Signature:

Richard Tippet, Director of Transportation

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.