

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2014/15

PTMISEA Cycle :

Project Sponsor : El Dorado County Transit Authority

Contributing PTMISEA Sponsor :

Project Name : Bus Replacement

14/15-1-1DB(001) ✓✓

Project Scope

Funding

Total Project Cost

Schedule Date

Begin Environmental :
End Environmental :
Begin Design :
End Design :
Begin Right of Way :
End Right of Way :
Begin Construction :
End Construction :
Begin Vehicle/Equipment Order :
End Vehicle/Equipment Order :
Begin Closeout Phase :
End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application

Bus replacement purchase for to replace up to ten (10) transit buses.

Original Approved Project Cost

99313 : \$1,543,734
99314 : \$142,449
PTMISEA Interest :
Other Funds
Federal :
State : \$1,691,550
Local :

Original Project Schedule

Anticipated Performance Outcome

New bus style that will improve senior and disabled loading due to low floor and easily deployed ramp.

Final Project

Purchase of six (6) Gillig low-floor 35 ft buses that have a low floor and a front ramp to make boarding easier for seniors and disabled passengers. Loading wheelchairs will also be faster and safer, which will aid in on-time performance. Buses have been delivered and will be in service soon.

Final Project Cost

\$2,162,857
\$142,449
\$17,812
\$335,310

Final Project Schedule

5/15/15
4/15/17
4/25/17
6/25/17

Actual Performance Outcome

New bus style that improves senior and disabled loading due to low floor and easily deployed ramp. Better reliability and lower emissions than the previous buses.

Increased Ridership by 10%
Reduced Oper/Maint Cost by 25%
Reduced Emissions by 5%
Increased System Reliability by 25%

Signature:

Mandy Johnson, Executive Director

Name and Title

Date

4/28/17

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.