



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 14/15

PTMISEA Cycle : 14/15

Project Sponsor : Tahoe Transportation District

Contributing PTMISEA Sponsor : Tahoe Regional Planning Agency

Project Name : AVL System and Scheduling Software

14/15 - 1 - 1(001)

Project Scope**Funding**

99313 : \$244,824

99314 : \$23,748

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost : \$268,572**Schedule Date****Original Project Schedule**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 10/30/15

End Vehicle/Equipment Order : 1/31/17

Begin Closeout Phase : 2/1/17

End Closeout Phase : 9/30/17

Anticipated Performance Outcome**Performance Outcomes**

Description/Improvement

Percentages

Final Project

Purchase AVL System and Scheduling Software

Final Project Cost

\$64,014.29

\$23,748

\$3,291

\$91,053.29

Final Project Schedule**Actual Performance Outcome**

Increased Ridership by 7.67%

Reduced Oper/Maint Cost by %

Reduced Emissions by %

Increased System Reliability by %

Signature:

Name and Title: Nick Haven, Transportation Manager

Date

05/22/18

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.