

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2014-15
 PTMISEA Cycle : Cycle 2
 Project Sponsor : Department of Public Works-Transit Services Division
 Contributing PTMISEA Sponsor : Nevada County Transportation Commission
 Project Name : Gold Country Stage Vehicle Replacement (3)

14/15-1-28A(001)

Project Scope

Original Application	Final Project
The original Gold Country Stage-Vehicle Replacement Project (3) remains the same. Three transit buses have been ordered with delivery estimated at 8-10 months. Cost savings from the 2010-11 Transit Technology Project II in the total amount of \$38,659 (FY2010-11/99313 funds) will be transferred to this project. (Cap submitted). The projected cost of the (3) transit vehicles has increased due to unforeseen inflation and a delay in availability of buses due to manufacturer production problems. The Schedule Dates have been adjusted to concur with the bus order. Adding these vehicles to our fleet enables our public transit system to continue to offer alternative transportation options to our community.	The Gold Country Stage-Vehicle Replacement Project (3) description remained the same. (3) transit buses were ordered with delivery in February 2016. Cost savings from the 2010-11 Transit Technology Project II in the amount of \$38,659 (FY2010-11/99313 funds) was transferred to this project. (CAP approved). The projected cost of the (3) transit vehicles increased due to unforeseen inflation and a delay in availability of buses due to manufacturer production problems. The Schedule Dates were adjusted to concur with bus order. The buses are ADA wheelchair accessible, equipped with wheelchair lift/ramp, entry assist hand rails, and are CARB compliant. They replace three similar transit buses that are no longer operable. Bus prep, two-way radios, tech tablets and lettering were installed. Post-delivery installation of safety signage and delayed equipment (due to manufacturer back order) delayed completion of the project. We have recently finalized the project. Adding the vehicles to our fleet enables our fixed route public transit system to continue to offer alternative transportation options to our foothill community throughout western Nevada County including outlying rural communities and regional transportation to the Placer County/Auburn area.
Original Approved Project Cost	Final Project Cost
99313 \$485,430	\$479,537
99314	
PTMISEA Interest \$2,849	
Other Funds	
Federal	
State	
Local	
Total Project Cost \$488,279	\$479,537
Original Project Schedule	Final Project Schedule
Begin Environmental	
End Environmental	
Begin Design	
End Design	
Begin Right of Way	
End Right of Way	
Begin Construction	
End Construction	
Begin Vehicle/Equipment Order 5/1/15	7/1/15
End Vehicle/Equipment Order 1/1/16	5/1/16
Begin Closeout Phase 1/1/16	5/1/16
End Closeout Phase 3/1/16	11/1/16
Anticipated Performance Outcome	Actual Performance Outcome
The bus replacements will make it possible for our public transit system to continue to provide alternative transportation/ mobility choices to our residents in both our small urban and rural service areas, help reduce traffic congestion and keep folks connected to all community services and activities through safe and reliable transportation access. The new bus replacements reduce service and maintenance costs that contribute to increased system reliability through more dependable vehicle operations.	The replacement buses enable our public transit system to continue to provide alternative transportation/mobility choices to the community, help reduce traffic congestion and keep folks connected to all community services and activities through safe and reliable transportation access. Having newer vehicles increases operational dependability, more efficient operations and increased reliability that translates to increased ridership. NOTE: There is a cost savings of \$5,893 (FY2014-15-99313 funds) and \$2,879 in accrued interest on this project which we plan on transferring through a CAP to an existing PTMISEA project.
Performance Outcomes Description/Improvement Percentages	Increased Ridership by 10% Reduced Oper/Maint Cost by 35% Reduced Emissions by 10% Increased System Reliability by 10%

Signature:

Susan Healy-Harman Transit Services manager

11/10/2016

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.