

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

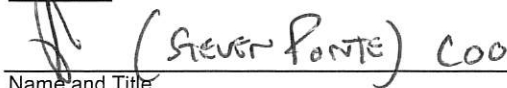
**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 15  
PTMISEA Cycle :  
Project Sponsor :  
Contributing PTMISEA Sponsor :  
Project Name : PTMISEA Lifeline Replacement and Expansion Vehicles

Local match for replacement and expansion vehicle		Replacement vehicles for the ECCTA fleet.	
<b>Project Scope</b>	Replacement and expansion vehicle local match	Replacement vehicles for the ECCTA fleet, local match	
<b>Funding</b>	<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>	
99313 :			
99314 :	\$1,277,391	\$1,277,391	
PTMISEA Interest :	\$0	\$5,663	
<b>Other Funds</b>			
Federal :			
State :			
Local :			
<b>Total Project Cost</b>	<b>\$1,277,391</b>	<b>\$1,283,054</b>	
<b>Schedule Date</b>	<b>Original Project Schedule</b>	<b>Final Project Schedule</b>	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	23/4/12	12/4/12	
End Vehicle/Equipment Order :	2/26/15	2/26/18	
Begin Closeout Phase :	2/26/17	3/1/18	
End Closeout Phase :	2/26/17	8/13/18	
<b>Performance Outcomes</b>	<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>	
<b>Description/Improvement Percentages</b>		Purchased replacement vehicles for the ECCTA fleet Increased Ridership by _____ % Reduced Oper/Maint Cost by _____ 2% Reduced Emissions by _____ 6% Increased System Reliability by _____ 4%	

Signature:



Name and Title

8-15-18

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.