

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**

**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11  
 PTMISEA Cycle :  
 Project Sponsor : Golden Gate Bridge, Highway & Transportation District  
 Contributing PTMISEA Sponsor :  
 Project Name : MS Marin Repower

		Original Application	Final Project
<b>Project Scope</b>		The MS Marin (MSM) is a Spaulding Class vessel with a 750/125 passenger/bicycle capacity and is a vital component in the seven ferry fleet for Golden Gate Ferry (GGF). The MSM was delivered to the District more than 40 years ago and since that time has been in continuous service in the San Francisco Bay Area. While still in daily service, continuous duty has pushed the limits of its original equipment. The proposed project will include repairs to vessels superstructure, engines and hull. Two (2) new main engines will be purchased for installation in vessel. Work is necessary to remain in compliance with federal and state regulatory bodies.	Same as original.
<b>Funding</b>		<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
	99313 :		
	99314 :	\$1,000,000	\$1,326,573
	PTMISEA Interest :		\$69,570
	<b>Other Funds</b>		
	Federal :		
	State :		
	Local :	\$4,488,000	\$11,938,119
	<b>Total Project Cost :</b>	<b>\$5,488,000</b>	<b>\$13,334,262</b>
<b>Schedule Date</b>		<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
	Begin Environmental :		
	End Environmental :		
	Begin Design :	Jul-17	Aug-17
	End Design :	Nov-17	Jul-18
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :	Dec-17	Mar-18
	End Construction :	Jul-18	Oct-18
	Begin Vehicle/Equipment Order :	May-17	Aug-18
	End Vehicle/Equipment Order :	Jun-17	Sep-18
	Begin Closeout Phase :	Jul-18	Oct-18
	End Closeout Phase :	Sep-18	Jan-19
<b>Performance Outcomes Description/Improvement Percentages</b>		<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
		Reduce emissions by 80%. Increase System Reliability by 20%.	With the purchase of two (2) new Tier 3 compliant engines, the District anticipates it will meet the performance targets.

**Signature:**

*A. Frye*

Amy Frye, Director, Capital & Grants Program

*8/15/18*

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.