

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2014-15

PTMISEA Cycle:

Project Sponsor: Napa County Transportation and Planning Agency

Contributing PTMISEA Sponsor:

Project Name: VINE Transit CAD/AVL System Part 1

	Original Application	Final Project
	Purchase Computer Aided Dispatch/	Purchase Computer Aided Dispatch/ Automated
Dreiget Sagna	Automated Vehicle Locator (CAD-AVL) system	Vehicle Locator (CAD-AVL) system (including
Project Scope	(including security and survelliance) for better	security and survelliance) for better technology
	technology and user experience	and user experience
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$614,143	\$614,433
99314 :	\$96,581	\$96,581
PTMISEA Interest:	\$3,723	\$5,045
Other Funds		
Federal:	\$444,526	\$62,670
State :		\$29,409
Local:	\$1,522,148	\$1,445,968
Total Project Cost :	\$2,681,121	\$2,254,106
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:	12/31/14	12/31/14
End Construction:	12/31/15	12/31/15
Begin Vehicle/Equipment Order:	1/1/16	1/1/16
End Vehicle/Equipment Order :	3/31/16	3/31/16
Begin Closeout Phase :	5/1/16	5/1/16
End Closeout Phase :	6/30/16	6/30/16
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement : Percentages	Purchase and implement Camera and video survelliance system on VINE Transit fleet as part of the CAD-AVL project. This project is expected to reduce operating/maintenance costs by 20% and increased reliability by 25%.	Purchased and implemented Camera and video survelliance system on each public transit vehicle on the VINE Transit fleet as part of the CAD-AVL project. Each public transit vehicle has 5-7 interior and exterior cameras to recorded for up to 60 days of activity on buses. This project has reduced operating/maintenance costs by 10% and increased reliability by 20%.

Signature:

Antonio Onorato, Manager of Finance

Name and Title

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6/24/2016

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.