



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 14/15

PTMISEA Cycle :

Project Sponsor : City of Union City

Contributing PTMISEA Sponsor : Metropolitan Transportation Commission

Project Name : Replacement Transit Buses

Project Scope**Funding**

99313 : \$211,979

99314 : \$92,559

PTMISEA Interest :

Other Funds

Federal : \$1,245,640

State :

Local : \$537,623

Total Project Cost : \$2,087,801**Schedule Date****Original Project Schedule**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 9/1/14

End Vehicle/Equipment Order : 3/1/16

Begin Closeout Phase : 4/1/16

End Closeout Phase : 5/1/16

**Performance Outcomes
Description/Improvement
Percentages**

Anticipated Performance Outcome

Increase Service Reliability by 20% due to
decreased amount of vehicle call-outs.

Final Project

Replacement Buses (4)

Final Project Cost

\$211,979

\$92,559

\$1,141

\$1,725,806

\$125,772

\$2,157,257**Final Project Schedule****Actual Performance Outcome**

Increased Ridership by _____ %
Reduced Oper/Maint Cost by _____ %
Reduced Emissions by _____ %
Increased System Reliability by 20%

Signature:

 Transit Manager

Name and Title

Date

7-21-16

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.