



Effective(02/12)

## Public Transportation Modernization, Improvement &amp; Service Enhancement Program (PTMISEA)

## Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year :	2014	
PTMISEA Cycle :	3	
Project Sponsor :	Western Contra Costa County Transit Authority	
Contributing PTMISEA Sponsor :		
Project Name :	Petaluma Transit Electronic Fareboxes	
<b>Project Scope</b>	<b>Original Application</b> These funds will be passed through to the City of Petaluma for use as the local match for their FTA Section 5307 funding to purchase four new 40' replacement fixed route buses.	<b>Final Project</b> We purchased one (1) 40' bus and two (2) 35' Diesel-Electric Hybrid buses through a piggyback procurement process from Gillig. The buses were delivered in August 2017 and put into service in October 2017, due to some delays with installing radios and fare equipment. The original scope of this project was to purchase four new 40' replacement fixed route to replace four 29' buses. However, due to restrictions of the MTC's Transit Capital Priorities (TCP) vehicle replacement program, we were required to reduce the number of buses we are receiving through the TCP process in order to receive a 40' bus.
<b>Funding</b>	<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
99313 :	\$171,465	\$171,465
99314 :		
PTMISEA Interest :		\$4,823
Other Funds		
Federal :		\$1,864,680
State :		
Local :		\$237,031
<b>Total Project Cost :</b>	<b>\$171,465</b>	<b>\$2,277,999</b>
<b>Schedule Date</b>	<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	9/1/2011	2/29/15
End Vehicle/Equipment Order :	6/30/2012	8/31/2016
Begin Closeout Phase :	6/30/2012	8/31/2016
End Closeout Phase :	6/30/2012	10/31/2016
<b>Performance Outcomes Description/Improvement Percentages</b>	<b>Anticipated Performance Outcome</b> The purchase of replacement buses was anticipated to increase system reliability, save fuel, and reducing emissions, leading to long-term ridership increases.	<b>Actual Performance Outcome</b> The Diesel-Electric Hybrid Buses are already achieving fuel savings and emissions reductions for Petaluma Transit. Riders are happy with the new buses and a positive effect on ridership is likely. <i>SEE EMAIL 3/21/17</i>
Signature:	<i>Charles Anderson</i>	
Name and Title	CHARLES ANDERSON - GENERAL MANAGER	Date 2-15-17
Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or Invoice of acquisition.		
Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.		