

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2014/15. Project completed in FY 2017/18.

PTMISEA Cycle : 2014/15

Project Sponsor : Placer County Transportation Planning Agency (PCTPA)

Contributing PTMISEA Sponsor :

Project Name : Front Street Park-and-Ride Lot Expansion Phase 2 Project

14/15-1-30(001) ✓

Project Scope

Funding

99313*
99313 -99314*
PTMISEA Interest :
PTMISEA Interest from Rocklin
Front Street Park-and-Ride Lot
Expansion Phase 1

Other Funds

Federal :

State :

Local :

Total Project Cost :

Schedule Date

Begin Environmental :
End Environmental :
Begin Design :
End Design :
Begin Right of Way :
End Right of Way :
Begin Construction :
End Construction :
Begin Vehicle/Equipment Order :
End Vehicle/Equipment Order :
Begin Closeout Phase :
End Closeout Phase :

Performance Outcomes
Description/Improvement :
Percentages

| Original Application | Final Project |
|--|---|
| The Phase 2 project will construct additional park-and-ride parking stalls along Front Street along with sidewalks, lighting and drainage improvements to serve the Rocklin Multimodal Station. Additional parking along the west side of the railroad tracks is necessary because the Capital Corridor trains block Rocklin Road making it difficult to pick up passengers in the morning. Passengers must load from the west side, which is on the opposite side from the Rocklin Multimodal Station | No change from original project description. |
| Original Approved Project Cost | Final Project Cost |
| 99313* 99314* \$469,983 | \$469,983 |
| PTMISEA Interest : \$0 | \$5,854 |
| PTMISEA Interest from Rocklin Front Street Park-and-Ride Lot Expansion Phase 1 \$285 | \$285 |
| Other Funds | |
| Federal : | |
| State : | |
| Local : | |
| Total Project Cost : \$470,268 | \$476,122 |
| Original Project Schedule | Final Project Schedule |
| Begin Environmental : 6/1/14 | 6/30/15 |
| End Environmental : 8/1/14 | 1/30/15 |
| Begin Design : 8/1/14 | 12/30/14 |
| End Design : 9/1/14 | 10/30/17 |
| Begin Right of Way : 4/1/14 | 5/1/14 |
| End Right of Way : 6/1/14 | 6/1/14 |
| Begin Construction : 4/1/15 | 3/30/16 |
| End Construction : 8/1/15 | 5/15/18 |
| Begin Vehicle/Equipment Order : NA | NA |
| End Vehicle/Equipment Order : NA | NA |
| Begin Closeout Phase : 9/1/15 | 5/15/18 |
| End Closeout Phase : 9/1/15 | 6/30/18 |
| Anticipated Performance Outcome | Actual Performance Outcome |
| Increase ridership by 5 percent and reduce emissions by 5 percent. | Actual performance outcome to early to determine. Monthly station ridership will be monitored for Capitol Corridor and Placer County Transit services over the next several months and compared to prior year data. |

Signature:

Michael Luken, Executive Director

8/7/18

15-Aug-18

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.