



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2019

PTMISEA Cycle :

Project Sponsor : North County Transit District

Contributing PTMISEA Sponsor :

Project Name : PTC-San Onofre to San Diego

Project Scope**Funding**

99313 :

\$102,427

99314 :

\$1,343,046

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost :**\$1,445,473****Schedule Date**

Begin Environmental :

6/1/09

End Environmental :

8/30/14

Begin Design :

10/1/11

End Design :

4/15/14

Begin Right of Way :

N/A

End Right of Way :

N/A

Begin Construction :

12/15/12

End Construction :

12/15/14

Begin Vehicle/Equipment Order :

N/A

End Vehicle/Equipment Order :

N/A

Begin Closeout Phase :

6/15/16

End Closeout Phase :

12/15/16

**Performance Outcomes
Description/Improvement
Percentages**

Original Application

Procure, install, and test the supporting systems to implement a PTC system.

Original Approved Project Cost**Original Project Schedule****Anticipated Performance Outcome**

PTC increases system safety by preventing train-to-train collisions and derailments. PTC is anticipated to reduce the number of safety-related incidents, thereby, increasing system reliability. The main factors that contribute to system reliability are operations, state of equipment, external factors (i.e. weather), and safety.

Final Project

Procure, install, and test the supporting systems to implement a PTC system.

Final Project Cost

\$102,427

\$1,343,046

\$905

\$1,446,378**Final Project Schedule**

6/1/09

8/1/09

10/1/09

2/26/16

N/A

N/A

8/5/11

7/31/18

N/A

N/A


1/1/19

3/29/19

Actual Performance Outcome

Increased Ridership by _____ %
Reduced Oper/Maint Cost by _____ %
Reduced Emissions by _____ %
Increased System Reliability by 25%

Signature:

 Chief financial officer

Name and Title

Date

3/1/19

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.