

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year 2014-15

PTMISEA Cycle : FY 14-15

Project Sponsor :

Contributing PTMISEA Sponsor

Project Name

2015-16

	Original Application	Final Project
	Cutaway bus vehicle purchases	CUTAWAY BUS VEHICLE PURCHASE
Project Scope		
	i l	
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313		
99314 :	\$1,680,000	\$1,680,000
PTMISEA Interest :	\$2,163	\$2,163
Other Funds		
Federal:		
State :		
Local:		
Total Project Cost	\$1,682,163	\$1,682,163
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental :		
Begin Design: End Design:		
Begin Right of Way		
End Right of Way		
Begin Construction :		
End Construction		
Begin Vehicle/Equipment Order:	6/1/13	6/1/14
End Vehicle/Equipment Order	7/1/13	11/1/15
Begin Closeout Phase:	10/1/13	4/1/16
End Closeout Phase :	12/1/13	8/1/16
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes	Cutaway bus vehicle purchases	Savings in operation funding. Decrease in
Description/Improvement		maintenance costs. Increase in fleet
Percentages		reliablity. Low floor allow easier access for
		wheelchair, elderly and disabled riders.

Name and Title

Signature:

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.